

**Foothills Christian Church**  
**Budget vs. Actuals: Budget 2018 - FY18 P&L**  
 January - December 2018

	Actual	Total Budget	over Budget
<b>Income</b>			
40000 Contributions Income	1,113,752.56	992,921.35	120,831.21
45000 Miscellaneous Income	980.00		980.00
Interest Earned	262.33		262.33
<b>Total Income</b>	<b>\$ 1,114,994.89</b>	<b>\$ 992,921.35</b>	<b>\$ 122,073.54</b>
<b>Gross Profit</b>	<b>\$ 1,114,994.89</b>	<b>\$ 992,921.35</b>	<b>122,073.54</b>
<b>Expenses</b>			
61000 Ministry Center	179,775.61	175,159.00	4,616.61
62000 Administration	132,189.32	122,348.50	9,840.82
63000 Worship Ministry	102,953.86	102,125.50	828.36
64000 Youth Ministry	10,198.32	15,697.98	-5,499.66
65000 Childrens Ministry	42,078.69	44,052.60	-1,973.91
66000 Connect Ministries	30,887.39	34,506.50	-3,619.11
67000 Ministry Personnel	378,604.46	386,406.52	-7,802.06
69000 Missions & Benevolence	122,424.45	112,624.75	9,799.70
<b>Total Expenses</b>	<b>\$ 999,112.10</b>	<b>\$ 992,921.35</b>	<b>\$ 6,190.75</b>
<b>Net Operating Income</b>	<b>\$ 115,882.79</b>	<b>\$ 0.00</b>	<b>\$ 115,882.79</b>
<b>Other Income</b>			
81200 Just Grounds	5,551.90		
<b>Total Other Income</b>	<b>\$ 5,551.90</b>		
<b>Other Expenses</b>			
86000 Just Grounds Expenses	2,871.41		
<b>Just Grounds Profit</b>	<b>2,680.49</b>		
95000 Temporarily Restricted Spending	177,602.57		
<b>Total Income</b>	<b>\$ 1,114,994.89</b>	<b>This means:</b>	<b>We ended in the black!</b>
<b>Total Ministry Expenses</b>	<b>\$ 999,112.10</b>		<b>Total Not Done Yet offering hit \$202,060!</b>
<b>Temporarily Restricted Spending</b>	<b>New Building, Christ's Birthday Offering 2017, and misc expenses from cash reserves.</b>		